

ORGANISATION PROFILE

PART-A: ORGANISATION DETAILS

1. **Name of Organisation: Jan Shiksha Evam Vikas Sangathan**
(People's Education and Development Organisation-PEDO)

2.1 **Registered Address:**

	Village & Post - Mada
Block	Bicchiwara
District	Dungarpur
State	Rajasthan
Pin code	314001

2.2. **Details of PEDO's Branch Offices**

1. Field center - PEDO, Village & Post - Bicchiwara, Distt. -Dungarpur
2. Field Office - PEDO, Village & Post- Deval, Tehsil- Dungarpur, District - Dungarpur
3. Field Office- PEDO, Village & Post - Genji, District - Dungarpur
4. Field Office - PEDO, Village & Post - Mada, Via & District - Dungarpur
5. Field Office - PEDO, Village & Post - Dhambola, Block- Simalwara District - Dungarpur
6. Field Office - PEDO, Village & Post - Kuan, Via - Chikhali, Tehsil - Simalwara, District - Dungarpur
7. Field Office - PEDO, Village & Post - Jasela, Tehsil - Simalwara, District - Dungarpur
8. Field Office - PEDO, Village & Post - Jalap, Via - Simalwara, District - Dungarpur
9. Field Office - PEDO, Village & Post - Sabala, Block - Aspur, District- Dungarpur
10. Field Office - PEDO, Post & Tehsil - Kushalgrah, District - Banswara

3. **Telecommunication(s)**

Telegram :

Phone Nos: 02964 - 261128
Fax 02964 - 261129
Email jsvs_mada @ yahoo.co.in
Website www.pedo.mada.org (under process)

4. **Name of contact person:**

Person : Devi Lal Vyas
Designation: Director

5. **Details of Registration Societies Registration Act, 1860:**

- **Registration No.:** 10/Dungarpur/1986-87
- **Date of original Registration:** 23rd October, 1986

6. Details of Foreign Contributions Regulation Act 1976:

- **Original Registration No.** 125530009
- **Date of Original Registration:** 16-09-1993
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7. Information Regarding Members of Executive Body:

SI No	Naxne/ Address	Nature of occupation	State relationship with another office bearer	Money value of all benefits received from PEDO, Mada
1	Dr. J.K. Roat	Doctor	No	Nil
2	Kum. Nirmla Kumari	Social Worker	No	Nil
3	Devi Lal Vyas	Social Worker	No	Rs. 8600 Monthly Salary
4	Dev Chand Kalal	Lecturer	No	Nil
5	Dr. H.C. Roat	Ex. Principal	No.	Nil

7.1. Name of Chief Functionary:

Devi Lal Vyas

7.2. Does the Chief Functionary pay Income Tax?

No

7.3 Kindly give details of the personal assets of the Chief Functionary

One House in Dungarpur town.

7.4. Are any of the Board Members related to the Chief Functionary? If so kindly give details.

No member of board is relative of Chief functionary.

PART- B : DETAILS OF ACTIVITIES

8. Activities

Agriculture

AGO2: Extension and Training
AGO3: Horticulture
AGO4: Irrigation
AGI6: Land development
AGO8: Soil conservation
AG II: Water management for irrigation
AGi 2: Water conservation
AGi 3: Wasteland development

Awareness Generation

AWO2: Prevention of harmful drugs
AWO3: Organisation of beneficiaries
AWO4: Social animators training
AWO5: Eradication of social evils

Animal Husbandry & Livestock

ALO1: Dairying
ALO2: Fisheries
ALO3: Livestock development
ALO5: Training
ALO6: Veterinary services

Education

EDO3: Community education
EDO6: Library facility
EDO7: Nonformal education
EDO8: Pre-school education
EDO9: School education

Non Conventional Energy Sources

NEO1: Biogas
NEO3: Solar Energy

Public Amenities

PAO3: Drinking water supply
PAO4: Rural Housing
PAO7: Sanitation

Rural Development

RDO1: Employment
RDO4: Integrated Rural Dev. Prgm
RDO7: Rural Technology

Information Dissemination

IDO1: Survey research documentation ID05:
Cultural Activities

Environment

ENO3: Ecology

Forest

FWO2: Afforestation
FWO5: Nurseries
FWO8: Social Forestry

Health & Family welfare

HFO1: Balwadis
HFO3: Family planning
HFO4: Health education
HF05: Maternity & Child welfare
HFO6: Nutrition Program
HFO9: Use of village resources
HF 10: Use of Homeopathy

Science & Technology

5T02: Demystification of
process and methods
5T03: Technology Centres
5T04: Technology Transfer
5T05: Information Technology

Village Industries

V101: Marketing of products
V102: Tailoring, Embroidery
V103: Promotion of Handicrafts
V104: Promotion of Handlooms
V106: Supply of raw material

Youth Affairs

Y502: Youth organisation

Labor & Rehabilitation

LRO1: Agricultural labourers
LRO4: Enforcement of minimum wages
LRO5: Rural female labour

Legal Aspects

LAO 1: Enforcement of labour laws
LAO2: Enforcement of Women's rights

9. Geographical area of operation

Hilly (H)
Drought Prone (P)
Desert (D)

9.1 Total number of different districts in which operations have been conducted:

(Please see para 2.2)

9.2 District wise details

State	District	Major activities
Rajasthan	Dungarpur	Agriculture: <ul style="list-style-type: none"> ▪ Extension & Training ▪ Horticulture ▪ Vegetable ▪ Spice Cultivation
		Irrigation: <ul style="list-style-type: none"> ▪ Land development ▪ Soil conservation ▪ Water management for irrigation ▪ Wasteland development
		Awareness Generation: <ul style="list-style-type: none"> ▪ Organisation of beneficiaries ▪ Social Animators training
		Animal Husbandry: <ul style="list-style-type: none"> ▪ Dairying ▪ Fisheries ▪ Goat Breed Improvement training ▪ Para vet services
		Education: <ul style="list-style-type: none"> ▪ Community education ▪ Non-formal education ▪ School Education
		Non-Conventional energy: <ul style="list-style-type: none"> ▪ Solar Energy ▪ Bio Gas
		Public Animators: <ul style="list-style-type: none"> ▪ Drinking water Supply ▪ Rural Housing ▪ Sanitation
		Rural Development: <ul style="list-style-type: none"> ▪ Employment
		Information denomination: Survey Research documentation 1- Irrigation of drought -ILO 2- Financial of Rural Programme - IIM 3- Feasibility study of livelihood through NRM-SRTT 4-District Perspective plan -GOI 5- Agriculture Productivity in treated watershed - IIM 6- Scaling-up Micro -Finance in Rajasthan -SRTT 7-Impact Assessment of Micro-Finance - CMF
		Forest: <ul style="list-style-type: none"> ▪ A forrestation ▪ Nurseries

		Health: <ul style="list-style-type: none"> ▪ Eradication of Guineawarm ▪ Fluorises Mitigation ▪ Health education ▪ Family Planning ▪ Science & Technology ▪ Village Industries ▪ Promotion of Handicrafts
		Strengthening PRI
		Micro-Finance
Rajasthan	Banswara	<ul style="list-style-type: none"> ▪ Strengthening PRI ▪ Micro-Finance ▪ Micro Planning with Gram Sabha and Ward Sabha ▪ Agriculture extension ▪ Water conservation ▪ Afforestation.
Rajasthan	Udaipur	<ul style="list-style-type: none"> ▪ Watershed management ▪ Irrigation ▪ Afforestation and drinking water supply ▪ Micro - Finance

10. Main Target Groups

✓Agricultural labourers	✓Women	✓Small & Marginal Farmers
✓Children	✓Artisans	✓SC
Disabled	✓Tribals	Landless Labourers
Artists		

11. Barefoot Workers

Doctor	1	Library		Cluster Manager	53
Health Staff	19	Trainers		Panchayat Animator	11
Dais & Aayas		Lawyer			
Accountants	12				
Mechanical Workshop		Barefoot Architects			
Field Office Coordinator	20				

11.1 No. of Workers

Full time	116	Women Group Members	20304
Part time	Nil	Shiksha Samiti Members	990
Daily Wage	Nil	VEECs/ VLC	7600
Trainees	-	Water Committee Members	11500
		Forest Protection Committee 73 Committee	12700
		Farmers Groups (120 Groups)	17500
		Chetana Dal (120)	1200
Total Number	116	Total Number	

12. List of ongoing Projects and Awards received :

S. No.	Title of Proposal	Location	Released Amount (Lakh)
1.	Women's Federation of Micro Finance	Simalwara & Aspur block	6,75,456
2.	Strengthening Panchayati Raj system	Dungarpur & Banswara district	32,55,900
3..	Rejuvenation of community lift irrigation system	Dungarpur district	7,90,985
4.	Dairy	Dungarpur district	2,94,000
5.	SGSY	Dungarpur district	3,72,000
6.	Installation of lift irrigation	Sagwara block	3,24,784
7.	Supplementary watershed Monitoring system	Dungarpur district	25,000
8.	Rural Housing		3,84,000
9.	Water conservation campaign	Dungarpur district	3,65,000
10.	Promotion of SHG	Dungarpur district	8,25,000
11.	Preparation of district perspective Plan	Dungarpur	4,25,000

AWARDS RECEIVED		
1.	National Youth Award	1,00,000
2.	Indira Priyadarshini Vrikshamitra Award	50,000
3.	Shiksha Apake Dwar (Education)	1,00,000
4.	Banking with poor (NABARD AWARD) 2001,2002,2003,2004 (Four Times)	
5.	Significant services to Rural community an award by Lupin Foundation	
6.	Certificate of Appreciation by Micro credit summitt	
7.	Vriksha Vardhak award by GOR	

PART C: FINANCIAL STATUS OF ORGANISATION**13. Income and Expenditure**

S.N.	Financial Years	Income (Rs in Lakhs)	Expenditure (Rs. in Lakhs)
1.	2002-03	59,40,242	65,97,935
2.	2003-04	1,07,19,737	1,06,57,556
3.	2004-05	91,58,102	93,65,645

14. Major Assests of Organisation as per last Audited Balance Sheet (2004-05)

	Value Rs in Lakhs
Cash Deposit	Rs. 5,21,000
Moveable Assets	Rs. 2,70,000
Immoveable Assets	Rs. 14,76,782

15. Any Exemptions Received from Government

80-G income Tax -(PAN No. AAAJT4853A) Under renewal process

16. Details of Bank Accounts

16.1 Names of the signatories to the bank account operated by the organisation. Any relative(s) of the Chief Functionary? If so give details. (No)

5. No.	Bank	A/C No.	Purpose	Signatories
1	Bank of Baroda Bicchiwara	200/2323	FCRA Accts.	Director (Devi Lal Vyas)
2	Bank of Baroda Bicchiwara	200/2364	General	Joint signature (Director & Accountant)
3	Bank of Baroda Gamri Ahara	3238	General	Joint Account (Director & Accountant)
4	Bank of Baroda Gamri Ahara	3240	General	Joint Account (Director & Accountant)
5	Bank of Baroda Dungarpur	7693	GOR/ DRDA	Joint Account (Director & Accountant)
6	State Bank of Bikaner & Jaipur, Dungarpur	51088512587	GOR	Director
7	Bank of Rajasthan, Dungarpur	112467	General	Joint Account (Director & Accountant)
8	Gramin Bank, Dungarpur	8099	SRTT	Joint Account (Director & Accountant)

16.3 List and Amount of Fixed Deposits in the Bank upto

S.No.	Name of Bank	FDR No.	Amount Rs.
1.	Bank of Rajasthan - Dungarpur	819885	Rs. 5,00,000

16.2.0 Analysis of Audited Statement of Accounts for the last 3 years

16.2.1 Break up of Receipts

	Year 2002-03		Year 2003-04		Year 2004-05	
	Amount (Rs.)	%	Amount (Rs.)	%	Amount (Rs.)	%
From Government	Rs. 31,52,148	50.5%	58,67,412	54.7%	65,58,839	65%
From Foreign Sources	Rs. 22,01,178	35%	27,84,792	26%	20,90,738	20.7%
Other Sources	Rs. 8,85,131	14.5%	20,17,533	19.3%	14,32,699	14.3%
Total Funds received	Rs. 62,38,457		1,07,19,737		1,00,82,276	

16.2.2 What percentage of total expenditure was spent on Administration ?

30% of the total budget.

Break -up of Administration expenditure in percentages

S.No	Heads	Expenditures	% of the budget
1.	Salary/consultancy/stipends	2196878	23.46
2.	Travel & Fuel	378526	4.04
3.	Stationary & Telephone	157924	1.69
4.	Auditing	20100	0.21
5.	Office Expenses	72023	0.77
Total		2825451	30.17

16.2.3 Compensation Structure

- Highest cost employee Rs. 8600 month

- Lowest cost employee Rs. 2500 month.

18. Facilities /Benefits provided to the full time workers.

Lodging / Boarding / Insurance / PF

19. Are Annual Reports and Audited Statements freely available to any other member of the public ?

Yes

Director
PEDO- Mada